

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**  
*(see instructions for mailing address)*

**PROPOSED AMENDMENT FOR  
A FEDERAL OR STATE PROJECT  
FS-10-A (03/15)**

Received  
FEB 23 2023  
Office of Accountability

**Agency Name and Address**

Spencerport CSD
71 Lyell Ave.
Spencerport, NY 14559

Monroe  
County

**Agency Code:**

2	6	1	0	0	1	0	6	0	0	0	0
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**Amendment #**

002
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**Project #:**

5	8	8	0	2	1	1	3	6	0
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**Contract #:**

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**Contact Person:** Nicole Poh

**Tel. #:** 585-349-5119

**E-Mail Address:** npoh@spencerportschools.org

**INSTRUCTIONS**

- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

RECEIVED

MAR 03 2023

GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

.DATE: 2/20/23

SIGNATURE: *Justin Swana*  
Chief Administrative Officer

**FOR DEPARTMENT USE ONLY**

Program Approval: *K Adk* Date: 3/1/23

Finance: 

3/6/23cc
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Log

3/6/23mk
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Approved



SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries			
16 Support Staff Salaries			
40 Purchased Services	<p>\$6,854 increase to address changes to the contract with Rochester Regional Health for mental health services for the needs of our students.</p> <p>\$60,000 decrease to not utilizing MK Consulting for 22-23 professional learning. Address increases in the 45 Supplies &amp; Materials budget.</p> <p>\$39,000 decrease to utilizing MK Consulting for 22-23 professional learning. Address increases in the 45 Supplies &amp; Materials budget.</p>	6,854	99,000
45 Supplies & Materials	<p><i>See attached for cost breakdowns</i></p> <p>\$6,465 increase for quantity and price changes in already approved and budgeted instructional materials and supplies. Additional items were needed to comply with the 6ft social distancing New York State mandate.</p> <p>\$5,055 increase for 137 copies of Grading for Equity and 15 copies of Agents of Change books. This allows teachers to implement improved, equity focused grading to further the District's culturally responsive teaching. Agents of Change is a resource for our content focus coaches. Both help to address the instructional needs of the students returning to in person learning.</p> <p>\$22,207 increase for overage in the purchase of classroom rugs. Rugs were removed during COVID19. When students returned, to address learning loss, there was much more small group instruction were elementary students would sit on the rugs on the floor.</p> <p>\$117,329 increase for 22-23 classroom furniture. This was smaller furniture, that helped aid in maintaining the NYS 6ft social distance requirement. This allows the classrooms to quickly return to 6ft social distancing if needed.</p> <p>\$13,880 for the purchase of 150, 5 compartment plastic lunch trays. These are needed to be on hand in the event of a resurgence of COVID19 and being able to quickly revert to serving meals in the classrooms.</p> <p>\$7,810 for additional Pre-K classroom supplies. Due to the small group instruction at the pre-K level as students returned to in-person learning, additional supplies and materials were necessary to ensure enough items were on hand for sanitary purposes (students not sharing items), and to provide little incentives for positive behavior and accomplishments.</p> <p>\$57,444 to address 22-23 additional costs associated the purchases of approx.106 laptops per the District's 1:1 replacement plan. This will allow the District to have up to date laptops available to each student in the event the District must return to remote learning.</p>	230,190	49,374

		\$24,378 decrease due to not purchasing 17 Husqvarna air scrubber purifiers. \$1,236 decrease due to cost savings on 6 Purashield air scrubber purifiers. \$3,672 decrease due to not purchasing (21-22) styrofoam trays and \$20,088 decrease due to not purchasing (21-22) paper trays.		
46	Travel Expenses			
80	Employee Benefits			
90	Indirect Cost	Decrease to address items noted above in the 40 Purchased Services		6,854
49	BOCES Services			
30	Minor Remodeling			
20	Equipment	Decrease due to not purchasing 12 Purashield Air Scrubber purifier units.		81,816
<b>Total Increase or Decrease</b>			(+) \$237,044	(-) \$237,044
<b>Net Increase or Decrease</b>				\$0
<b>Previous Budget Total</b>				\$4,036,874
<b>Proposed Amended Total</b>				\$4,036,874